

Recommended overall college and administrative unit reduction of 8.0% or \$14.2 million of the NMSU Las Cruces Campus I&G Expenditures of \$177.2 million

I&G Budget Reduction	Amount	% of EXPND
Structural FY21 Reduction	\$11.0M	6.2%
Central Permanent Reduction (Investments and Transfers)	(\$2.5M)	-1.4%
Anticipated FY22 Revenue Loss	\$5.7M	3.2%
TOTAL	\$14.2M	8.0%

- Planning for two years of budget reductions, rather than one
- We have already identified central permanent budget reductions of \$2.5 million and will work to achieve more
- The fall hiring pause and voluntary incentive retirement program allows flexibility for realignment

